

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 06/01/10 - 06/30/10
Cumulative Dates: 01/01/10 - 06/30/10

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income Single-Family | 5,095 | 15,486.28 | 8 | 9,780 | 38,053.33 | 17 | 107,666.13 | 35.3% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 27,578.79 | 0.0% |
| LI Subtotal | 5,095 | 15,486.28 | 8 | 9,780 | 38,053.33 | 17 | 135,244.92 | |
| LI % of Total | 31.6% | 63.0% | 17.8% | 3.7% | 18.7% | 4.9% | 17.0% | |
| Residential New Construction | 0 | 0.00 | 0 | 16,672 | 3,454.08 | 6 | 28,436.72 | 12.1% |
| Energy Star Lighting | 1,269 | 103.95 | 1 | 25,656 | 1,214.55 | 64 | 0.00 | 0.0% |
| Energy Star Appliance | 2,399 | 1,005.00 | 20 | 12,343 | 5,025.00 | 100 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 27,092.11 | 0.0% |
| Residential Deep Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 16,915.30 | 0.0% |
| Residential Major Renovation | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 18,797.89 | 0.0% |
| Residential Conservation Service | 6,749 | 7,597.61 | 14 | 104,178 | 82,993.73 | 134 | 344,708.46 | 24.1% |
| Energy Star HVAC | 600 | 203.70 | 1 | 7,424 | 3,648.10 | 14 | 0.00 | 0.0% |
| Res Subtotal | 11,017 | 8,910.26 | 36 | 166,273 | 96,335.46 | 318 | 435,950.48 | |
| Res % of Total | 68.4% | 36.2% | 80.0% | 62.5% | 47.4% | 91.9% | 54.8% | |
| C&I New Construction | 0 | 0.00 | 0 | 6,061 | 3,220.00 | 1 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 27,496 | 15,881.00 | 7 | 224,405.47 | 7.1% |
| C&I Govt Small | 0 | 190.00 | 1 | 56,452 | 48,277.64 | 2 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 1,500.00 | 1 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 0 | 190.00 | 1 | 90,009 | 68,878.64 | 11 | 224,405.47 | |
| C&I % of Total | 0.0% | 0.8% | 2.2% | 33.8% | 33.9% | 3.2% | 28.2% | |
| Report Total | 16,112 | 24,586.54 | 45 | 266,062 | 203,267.43 | 346 | 795,600.87 | |
| Budget Comparison | | | | | 140,382.14 | | 795,600.87 | 17.6% |